

Ferndale School District No. 502  
School Board Public Hearing August 30, 2016  
Generated by Tammy Bengen

Members present: Kevin Erickson, Hugh Foulke, Candice Wilson, Ben Bagley,  
Jeremy Knapp  
Members absent: Lee Anne Riddle, Andrew McLaurin

Meeting called to order at 6:48 p.m.

## 1. CALL TO ORDER

### Information: 1.01 Call To Order

Dr. Erickson called the hearing to order at 6:48 p.m. and welcomed audience members. There were seven persons present in the audience. The meeting was held at the Vista Middle School Library, 6051 Vista Drive, Ferndale, Washington.

Present from the administration were Superintendent Linda Quinn, Assistant Superintendent for Business & Support Services Mark Deebach, Assistant Superintendent for Teaching & Learning Scott Brittain, Executive Director of Human Resources Paul Douglas, Executive Director of Special Services Jill Iwasaki and Executive Director of Teaching and Learning Mark Hall.

## 2. COMMUNICATIONS

### Information: 2.01 Presentation of Proposed 2016-2017 District Budget

Assistant Superintendent Mark Deebach presented the proposed 2016-2017 District Budget to the board and audience. He provided an overview the budget. One of the areas he touched upon was the MSOCS. This is money received from the state for non-salary items. He said the district is spending about \$4.9 million on MSOCS. Since the state does not fully fund education, the state covers approximately half of this cost.

Dr. Erickson asked for a clarification of what qualified for "purchased services." Mr. Deebach said these are items such as contracted software support: Skyward, our grading program, Compass, ST Math and educational support software, to name a few.

Mr. Deebach said the budget process begins with setting enrollment. He presented the average state allocation figures for the past seven years. Enrollment information is used to project staffing. He noted that staffing would stay fairly the same as next year as last year, with one exception. There are no residents subs in this year's budget. Revenue is close to what it was last year. Also, there is not a lot of change in expenditure. The district is budgeting a deficit for this coming year.

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Information: 2.02 Receive Public Comment Regarding the Proposed 2016-2017 District Budget

Dr. Kevin Erickson recognized audience members who may have comments about the proposed 2016-17 District Budget.

No comments were received.

Dr. Erickson closed the hearing at 7:01 p.m.

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Board President

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Board Secretary